

**Adopted Budget for
Date Adopted by Board:**

**NECHES ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,276,190
5800	State Program Revenues	\$2,699,280
	Total Revenues	\$3,975,470

Expenditures:		
11	Instruction	\$1,919,926
12	Instructional Resources, Media	\$20,411
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$5,266
23	School Leadership	\$367,387
31	Guidance & Counseling, Evaluation	\$72,067
32	Social Work Services	\$0
33	Health Services	\$37,910
34	Student Transportation	\$131,249
35	Food Services	\$245,167
36	Co-curricular/ Extra-curricular	\$169,521
41	General Administration	\$200,496
51	Plant Maintenance & Operations	\$506,203
52	Security and Monitoring	\$0
53	Data Processing	\$109,238
61	Community Service	\$0
71	Debt Service	\$23,464
81	Facilities Acquisition and	\$64,900
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$70,265
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$32,000
	Total Adopted Expenditure Budget	\$3,975,470.00
	Difference in Revenue/Expenditures	\$0.00

