

Neches ISD
 2016-2017 Budget
 Adopted by the Neches Board of Trustees on August 22, 2016

Revenue		
5700	Local & Intermediate Sources	\$1,319,633.00
5800	State Program Revenues	\$2,600,137.00
5900	Federal Program Revenues	\$102,000.00
	Total Revenues	\$4,021,770.00

Expenditures		
11	Instruction	\$1,979,583.00
12	Instructional Resources	\$18,421.00
13	Curriculum Development	0
21	Instructional Leadership	\$5,266.00
23	School Leadership	\$362,657.00
31	Guidance Counseling	\$71,084.00
33	Health Services	\$36,570.00
34	Student Transportation	\$133,753.00
35	Food services	\$228,812.00
36	Extracurricular Activities	\$170,613.00
41	General Administration	\$190,399.00
51	Facilities/Maintenance & Operation	\$438,998.00
52	Security & Monitoring	0
53	Data Processing	\$108,374.00
71	Leases	\$23,463.00
81	Facilities Acquisition & Construction	\$134,600.00
91	Contracted Instructional Services	0
93	Payments to Fiscal Agents	\$87,177.00
99	Other Intergovernmental Charges	\$32,000.00
	Total Expenditures	\$4,021,770.00
	Difference in Revenue/Expenditures	\$0.00