

<b>2020 - 2021 "Proposed" Budget</b>			
		<b>Aggregate Expenditures</b>	<b>Per Pupil Expenditures</b>
<b>Instruction</b>			
11	Instruction	\$2,338,177	\$7,307
12	Instructional Resources, Media Services	\$21,478	\$67
13	Curriculum Development & Staff Development	\$0	\$0
95	Payment to Juvenile Justice AEP	\$0	\$0
	<b>Total:</b>	<b>\$2,359,655</b>	<b>\$7,374</b>
<b>Instructional Support</b>			
21	Instructional Leadership	\$6,401	\$20
23	School Leadership	\$392,275	\$1,226
31	Guidance & Counseling, Evaluation	\$83,561	\$261
32	Social Work Services	\$0	\$0
33	Health Services	\$43,634	\$136
36	Co-curricular/ Extra-curricular Activities	\$208,691	\$652
	<b>Total</b>	<b>\$734,562</b>	<b>\$2,296</b>
			<b>\$0</b>
<b>Central Administration</b>			<b>\$0</b>
41	General Administration	\$279,188	\$872
41	Publish Required Notices	\$500	\$2
	Expenditures to publish all statutorily required public notices in the newspaper by the school		

41 Lobbying	for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in	\$150	\$0
	<b>Total:</b>	<b>\$279,838</b>	<b>\$874</b>
<b>District Operations</b>			
51	Plant Maintenance & Operations	\$488,417	\$1,526
52	Security and Monitoring	\$5,572	\$17
53	Data Processing	\$79,359	\$248
34	Student Transportation	\$150,532	\$470
35	Food Services	\$254,474	\$795
	<b>Total:</b>	<b>\$978,354</b>	<b>\$3,057</b>
<b>Debt Service</b>			
71	Debt Service	\$345,613	\$1,080
<b>Other</b>			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$39,574	\$124
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$57,757	\$180

97	Payments to Tax Increment Funds	\$0	\$0
99	government charges not Defined in	\$32,000	\$100
	Total:	\$129,331	\$404





