

**Adopted Budget for
Date Adopted by Board:**

**NECHES ISD
August 24, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$1,627,942
5800	State Program Revenues	\$3,190,662
5900	Federal Revenue (Not required to be adopted in budget)	\$99,000
	Total Revenues	\$4,917,604

Expenditures:		
11	Instruction	\$2,338,177
12	Instructional Resources, Media Services	\$21,478
13	Curriculum Development & Staff Development	\$0
21	Instructional Leadership	\$6,104
23	School Leadership	\$392,275
31	Guidance & Counseling, Evaluation	\$83,561
32	Social Work Services	\$0
33	Health Services	\$43,634
34	Student Transportation	\$150,532
35	Food Services	\$254,474
36	Co-curricular/ Extra-curricular Activities	\$208,691
41	General Administration	\$279,188
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$150
51	Plant Maintenance & Operations	\$488,417
52	Security and Monitoring	\$5,572
53	Data Processing	\$79,359
61	Community Service	\$0
71	Debt Service	\$345,613
81	Facilities Acquisition and Construction	\$39,574

91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$57,575
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$32,000
	Total Adopted Expenditure Budget	\$4,826,874
	Difference in Revenue/Expenditures	\$90,730

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

